

Administrative Assistant to the Selectmen

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Code Enforcement/Planning Budget 2014/15

The proposed budget is up a total of \$475.00 from the current fiscal year. The only changes from the current fiscal year have to do with salaries and supplies. The CEO Salary line is up roughly 3%, yet well below the 5-year average. The Selectmen and current CEO have not yet discussed the contract for the coming fiscal year.

The deputy CEO salary line is up \$100 to \$300. We've not had to utilize the Deputy for a couple of years. It is anticipated that we will have to call on his services at some point in 2014/15.

The line for supplies and printing is reduced by \$50 to \$100, based on the 5-year average.

The proposed budget is up 2.89%, but well below the 5-year average.

Stu Marckoon, Adm. Asst. to the Selectmen